

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	82.84 %	90.79 %	17	92.07 %	9	6	
% of Funds Disbursed	79.22 %	84.27 %	15	84.14 %	26	22	
Leveraging Ratio for Rental Activities	0.26	6.43	14	4.79	7	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.47 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.00 %	73.05 %	16	69.74 %	21	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	78.80 %	6	80.97 %	61	69	
% of 0-30% AMI Renters to All Renters***	23.33 %	38.67 %	14	45.50 %	17	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.67 %	96.75 %	12	95.55 %	34	34	
Overall Ranking:			In State: 17 / 18		Nationally: 20 17		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,502	\$9,970		\$26,831	30 Units	19.70 %	
Homebuyer Unit	\$7,930	\$11,323		\$15,029	82 Units	53.90 %	
Homeowner-Rehab Unit	\$23,517	\$24,448		\$20,806	40 Units	26.30 %	
TBRA Unit	\$0	\$1,683		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): High Point NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,783	\$91,034	\$27,960
State:*	\$69,484	\$84,039	\$26,213
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.2	7.3	22.5	0.0	Single/Non-Elderly:	51.7	14.6	10.0	0.0
Black/African American:	82.8	63.4	77.5	0.0	Elderly:	6.9	2.4	42.5	0.0
Asian:	0.0	3.7	0.0	0.0	Related/Single Parent:	24.1	30.5	12.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.4	20.7	25.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	17.1	10.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	1.2	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	6.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.9	13.4	27.5	0.0	Section 8:	24.1	0.0 [#]		
2 Persons:	27.6	15.9	47.5	0.0	HOME TBRA:	0.0			
3 Persons:	17.2	22.0	7.5	0.0	Other:	0.0			
4 Persons:	10.3	18.3	10.0	0.0	No Assistance:	75.9			
5 Persons:	6.9	7.3	0.0	0.0					
6 Persons:	0.0	3.7	5.0	0.0					
7 Persons:	0.0	4.9	2.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			37	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point State: NC Group Rank: 20
 (Percentile)
 State Rank: 17 / 18 PJs Overall Rank: 17
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	96.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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